

ERSIDA NACIONAL DEL CALLAO
OFICINA DE PERSONAL

SECTOR
PLIEGO 0010 EDUCACION
529 UNIVERSIDAD NACIONAL DEL CALLAO

ESTRUCTURA FUNCIONAL
PROGRAMATICA

EJERCICIO PRESUPUESTAL AÑO 2013 ENERO A DICIEMBRE

DEPENDENCIA	PERIODO PREVIO		Nº SUCE S DE PLAZA S		PERIODO PROPUUESTO (D.S. 051-91-PCM)											PEA	DENOMINACION DEL CARGO									
	NIVEL o CATEG	CANTIDAD DE PLAZAS		NIVEL o CATEG	REMUNERACION MENSUAL													MONTO ANUAL								
		PPTA	OCPA		BASICA	REUNIFI	CADA	PRINCIPAL	TRANSIT	MONTO BRUTO	CARGA SOCIAL	ESCOLARIDAD	AGUINALDO DE JULIO	AGUINALDO DE DICIEM.	PPTA			OCPA	PERI ODO EN MESE S	BASICA	REUNIFI	CADA	PRINCIPAL	TRANSIT	CARGA SOCIAL	ESCOLARIDAD/AGUI NALDOS
FIS	PDE40	1	1	PDE40	1	0.07	48.17	48.24	7,318.76	7,367.00	620.73	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	88,404.00	7,448.76	1,000.00	88,404.00	1	RECTOR
FIEE	PDE40	1	1	PDE40	2	0.07	48.17	48.24	7,043.76	7,092.00	595.98	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	85,104.00	7,151.76	1,000.00	85,104.00	1	VICE-RECTORADO ADMINISTRATIVO
FIPA	PDE40	1	1	PDE40	3	0.07	48.17	48.24	7,043.76	7,092.00	595.98	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	85,104.00	7,151.76	1,000.00	85,104.00	1	VICE-RECTORADO DE INVESTIGACION
FCS	PDE40	1	1	PDE40	4	0.07	48.17	48.24	6,418.87	6,467.11	539.74	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	77,605.32	6,476.88	-	77,605.32	1	DECANA DE LA FACULTAD DE CIENCIAS DE LA SALUD
FIQ	PDE40	1	1	PDE40	5	0.07	48.17	48.24	6,815.76	6,864.00	575.46	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	82,368.00	6,905.52	1,000.00	82,368.00	2	DECANO DE LA FACULTAD DE INGENIERIA QUIMICA
FCA	PDE40	1	1	PDE40	6	0.07	48.17	48.24	6,815.76	6,864.00	575.46	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	82,368.00	6,905.52	1,000.00	82,368.00	3	DECANO DE LA FACULTAD DE CIENCIAS ADMINISTRATIVAS
FCC	PDE40	1	1	PDE40	7	0.07	48.17	48.24	6,815.76	6,864.00	575.46	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	82,368.00	6,905.52	1,000.00	82,368.00	4	DECANO DE LA FACULTAD DE CIENCIAS CONTABLES
FCE	PDE40	1	1	PDE40	8	0.07	48.17	48.24	6,815.76	6,864.00	575.46	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	82,368.00	6,905.52	1,000.00	82,368.00	5	DECANO DE LA FACULTAD DE CIENCIAS ECONOMICAS
FCNM	PDE40	1	1	PDE40	9	0.07	48.17	48.24	6,815.76	6,864.00	575.46	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	82,368.00	6,905.52	1,000.00	82,368.00	6	DECANO DE LA FACULTAD DE CIENCIAS NATURALES Y MATEMATICAS
FIARN	PDE40	1	1	PDE40	10	0.07	48.17	48.24	6,815.76	6,864.00	575.46	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	82,368.00	6,905.52	1,000.00	82,368.00	7	DECANO DE LA FACULTAD DE INGENIERIA AMBIENTAL Y DEGRADACION
FIEE	PDE40	1	1	PDE40	11	0.07	48.17	48.24	6,815.80	6,864.04	575.46	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	82,368.48	6,905.52	1,000.00	82,368.48	8	DECANO DE LA FACULTAD DE INGENIERIA ELECTRICA Y ELECTRONICA
FIS	PDE40	1	1	PDE40	12	0.07	48.17	48.24	6,815.76	6,864.00	574.56	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	82,368.00	6,894.72	1,000.00	82,368.00	9	DECANO DE LA FACULTAD DE INGENIERIA INDUSTRIAL Y SISTEMAS
FIME	PDE40	1	1	PDE40	13	0.07	48.17	48.24	6,815.76	6,864.00	575.46	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	82,368.00	6,905.52	1,000.00	82,368.00	10	DECANO DE LA FACULTAD DE INGENIERIA MECANICA
FIPA	PDE40	1	1	PDE40	14	0.07	48.17	48.24	6,815.76	6,864.00	575.46	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	82,368.00	6,905.52	1,000.00	82,368.00	11	DECANO DE LA FACULTAD DE INGENIERIA PESQUERA Y DE ALIMENTACION
FCS	PDE40	1	1	PDE40	15	0.07	48.17	48.24	6,815.76	6,864.00	575.46	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	82,368.00	6,905.52	-	82,368.00	12	DIRECTOR DE LA ESCUELA DE POST-GRADO
FIS	PDE40	1	1	PDE40	16	0.07	48.17	48.24	6,815.76	6,864.00	575.46	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	82,368.00	6,905.52	1,000.00	82,368.00	1	SECRETARIO GENERAL
FCA	ADE40	1	1	ADE40	17	0.06	39.31	39.37	3,218.63	3,258.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	39,096.00	3,065.04	1,000.00	39,096.00	1	DIRECTOR DE LA ESCUELA PROFESIONAL DE CIENCIAS
FCC	ATC40	1	1	ATC40	18	0.06	32.17	32.23	3,430.77	3,463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	2	DIRECTOR DE LA ESCUELA PROFESIONAL DE CIENCIAS GANADERAS
FCE	ATC40	1	1	ATC40	19	0.06	32.17	32.23	3,430.77	3,463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	3	DIRECTOR DE LA ESCUELA PROFESIONAL DE CIENCIAS
FCS	ADE40	1	1	ADE40	20	0.06	39.31	39.37	3,218.63	3,258.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	39,096.00	3,065.04	1,000.00	39,096.00	4	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA
FCNM	ATC40	1	1	ATC40	21	0.06	32.17	32.23	3,430.77	3,463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	5	DIRECTOR DE LA ESCUELA PROFESIONAL DE FISICA
FIARN	ADE40	1	1	ADE40	22	0.06	39.31	39.37	3,218.63	3,258.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	39,096.00	3,065.04	1,000.00	39,096.00	6	DIRECTOR DE LA ESCUELA PROFESIONAL DE BIOMEDICINA
FIPA	ATC40	1	1	ATC40	23	0.06	32.17	32.23	3,430.77	3,463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	7	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA
FIME	PDE40	1	1	PDE40	24	0.07	48.17	48.24	6,720.76	6,789.00	566.91	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	81,228.00	6,802.92	1,000.00	81,228.00	8	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA
FIME	ATC40	1	1	ATC40	25	0.06	32.17	32.23	2,975.77	3,008.00	232.92	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	36,096.00	2,795.04	1,000.00	36,096.00	9	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA
FIPA	PDE40	1	1	PDE40	26	0.07	48.17	48.24	6,721.76	6,770.00	567.00	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	81,240.00	6,804.00	1,000.00	81,240.00	10	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA
FIEE	ATC40	1	1	ATC40	27	0.06	32.17	32.23	3,430.77	3,463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	11	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA
FIS	ATC40	1	1	ATC40	28	0.06	32.17	32.23	3,430.77	3,463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	12	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA
FIQ	ADE40	1	1	ADE40	29	0.06	39.31	39.37	3,218.63	3,258.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	39,096.00	3,065.04	1,000.00	39,096.00	13	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA
FIEE	ATC40	1	1	ATC40	30	0.06	32.17	32.23	3,430.77	3,463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	14	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA
FCS	AUXDE40	1	1	AUXDE40	31	0.06	28.16	28.22	2,072.73	2,100.95	154.44	400.00	300.00	300.00	1	1	12	0.72	337.92	338.64	24,872.76	1,853.28	1,000.00	25,211.40	15	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA
FCNM	ATC40	1	1	ATC40	32	0.06	32.17	32.23	3,430.77	3,463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	16	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA
FIS	ATC40	1	1	ATC40	33	0.06	32.17	32.23	2,975.77	3,008.00	232.92	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	36,096.00	2,795.04	1,000.00	36,096.00	17	DIRECTOR DE LA ESCUELA PROFESIONAL DE INGENIERIA
FCA	PTC40	1	1	PTC40	34	0.07	39.32	39.39	6,978.61	7,018.00	589.32	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	84,216.00	7,071.84	1,000.00	84,216.00	1	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE LA
FCC	ADE40	1	1	ADE40	35	0.06	39.31	39.37	3,218.63	3,258.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	39,096.00	3,065.04	1,000.00	39,096.00	2	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE ECO
FCE	PTC40	1	1	PTC40	36	0.07	39.32	39.39	6,978.61	7,018.00	589.32	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	84,216.00	7,071.84	1,000.00	84,216.00	3	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE ECF
FCS	PDE40	1	1	PDE40	37	0.07	48.17	48.24	6,720.76	6,789.00	566.91	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	81,228.00	6,802.92	1,000.00	81,228.00	4	DIRECTOR DEL INSTITUTO DE INVESTIGACION DE FCS

FIEE	ATC40	1	1	ATC40	38	0.06	32.17	32.23	3,430.77	3463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	5	DIRECTOR DEL INSTITUTO DE INVESTIGACIONES FIS
FIS	ADE40	1	1	ADE40	39	0.06	39.31	39.37	3,718.63	3758.00	300.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	45,096.00	3,605.04	1,000.00	45,096.00	6	DIRECTOR DEL INSTITUTO DE INVESTIGACIONES FIS
FIME	ADE40	1	1	ADE40	40	0.06	39.31	39.37	3,218.63	3258.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	39,096.00	3,065.04	1,000.00	39,096.00	7	DIRECTOR DEL INSTITUTO DE INVESTIGACIONES FIS
FIPA	ADE40	1	1	ADE40	41	0.07	39.31	39.38	3,218.62	3258.00	255.42	400.00	300.00	300.00	1	1	12	0.84	471.72	472.56	39,096.00	3,065.04	1,000.00	39,096.00	8	DIRECTOR DEL INSTITUTO DE INVESTIGACIONES FIS
FIQ	ADE40	1	1	ADE40	42	0.06	39.31	39.37	3,423.63	3463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	41,556.00	3,286.44	1,000.00	41,556.00	9	DIRECTOR DEL INSTITUTO DE INVESTIGACIONES FIS
FCNM	ADE40	1	1	ADE40	43	0.06	39.31	39.37	3,218.63	3258.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	39,096.00	3,065.04	1,000.00	39,096.00	10	DIRECTOR DEL INSTITUTO DE INVESTIGACIONES FIS
FIARN	PDE40	1	1	PDE40	44	0.07	48.17	48.24	6,720.76	6769.00	566.91	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	81,228.00	6,802.92	1,000.00	81,228.00	11	DIRECTOR DEL INSTITUTO DE INVESTIGACIONES FIS
FCNM	ADE40	1	1	ADE40	45	0.06	39.31	39.37	3,218.63	3258.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	39,096.00	3,065.04	1,000.00	39,096.00	1	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA
FIARN	ATC40	1	1	ATC40	46	0.06	32.17	32.23	3,346.15	3378.38	266.25	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	40,540.56	3,195.00	1,000.00	40,540.56	2	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA
FCA	ATC40	1	1	ATC40	47	0.06	32.17	32.23	3,430.77	3463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	3	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA
FCC	PDE40	1	1	PDE40	48	0.07	48.17	48.24	6,720.76	6769.00	566.91	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	81,228.00	6,802.92	1,000.00	81,228.00	4	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA
FCS	PDE40	1	1	PDE40	49	0.07	48.17	48.24	6,720.76	6769.00	566.91	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	81,228.00	6,802.92	1,000.00	81,228.00	5	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA
FCE	PTC40	1	1	PTC40	50	0.07	39.32	39.39	6,977.61	7017.00	589.23	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	84,204.00	7,070.76	1,000.00	84,204.00	6	JEFE DEL DEPARTAMENTO ACADEMICO DE ECONOMIA
FIPA	ATC40	1	1	ATC40	51	0.06	32.17	32.23	3,430.77	3463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	7	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA
FIEE	ATC40	1	1	ATC40	52	0.06	32.17	32.23	3,430.77	3463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	8	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA
FIPA	ADE40	1	1	ADE40	53	0.06	39.31	39.37	3,218.63	3258.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	39,096.00	3,065.04	1,000.00	39,096.00	9	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA
FIS	ATC40	1	1	ATC40	54	0.06	32.17	32.23	3,430.77	3463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	10	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA
FIEE	ATC40	1	1	ATC40	55	0.06	32.17	32.23	3,430.77	3463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	11	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA
FIME	ADE40	1	1	ADE40	56	0.06	39.31	39.37	3,218.63	3258.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	39,096.00	3,065.04	1,000.00	39,096.00	12	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA
FIME	AUXTC40	1	1	AUXTC40	57	0.06	23.42	23.48	1,984.52	2008.00	146.07	400.00	300.00	300.00	1	1	12	0.72	281.04	281.76	24,096.00	1,752.84	1,000.00	24,096.00	13	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA
FIQ	ADE40	1	1	ADE40	58	0.06	39.31	39.37	3,218.63	3258.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	39,096.00	3,065.04	1,000.00	39,096.00	14	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA
FIS	ATC40	1	1	ATC40	59	0.06	32.17	32.23	3,430.77	3463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	15	JEFE DEL DEPARTAMENTO ACADEMICO DE INGENIERIA
FCS	ADE40	1	1	ADE40	60	0.06	39.31	39.37	2,968.63	3008.00	232.92	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	36,096.00	2,795.04	1,000.00	36,096.00	16	JEFE DEL DEPARTAMENTO ACADEMICO DE EDUCACION
FCNM	ATC40	1	1	ATC40	61	0.06	32.17	32.23	3,430.77	3463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	17	JEFE DEL DEPARTAMENTO ACADEMICO DE FISICA
FCS	AUXTC40	1	1	AUXTC40	62	0.06	23.42	23.48	2,384.52	2408.00	182.07	400.00	300.00	300.00	1	1	12	0.72	281.04	281.76	28,896.00	2,184.84	1,000.00	28,896.00	1	DIRECTOR DE LA OFICINA DE ASESORIA LEGAL
FIPA	ADE40	1	1	ADE40	63	0.06	39.31	39.37	3,218.63	3258.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	39,096.00	3,065.04	1,000.00	39,096.00	2	DIRECTOR DE LA OFICINA DE ASESORIA LEGAL
FCNM	ATC40	1	1	ATC40	64	0.06	32.17	32.23	3,430.77	3463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	3	DIRECTOR DEL CENTRO DE COOPERACION TECNICA INTERNACIONAL
FIEE	ADE40	1	1	ADE40	65	0.06	39.31	39.37	3,218.63	3258.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	39,096.00	3,065.04	1,000.00	39,096.00	4	DIRECTOR DEL CENTRO DE INVESTIGACIONES EN INGENIERIA
FIS	ADE40	1	1	ADE40	66	0.06	39.31	39.37	3,218.63	3258.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	39,096.00	3,065.04	1,000.00	39,096.00	5	DIRECTOR DE LA OFICINA DE SERVICIOS ACADEMICOS
FIPA	PDE40	1	1	PDE40	67	0.07	48.17	48.24	6,720.76	6769.00	566.91	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	81,228.00	6,802.92	1,000.00	81,228.00	6	DIRECTOR DEL CENTRO DE DESARROLLO DE TEXTOS Y MATERIALES
FCA	ATC40	1	1	ATC40	68	0.06	32.17	32.23	3,430.77	3463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	7	DIRECTOR DEL CENTRO DE INVESTIGACION DE LA INAC
FIME	PTC40	1	1	PTC40	69	0.07	39.32	39.39	6,978.61	7018.00	589.32	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	84,216.00	7,071.84	1,000.00	84,216.00	8	DIRECTOR DEL CENTRO EXPERIMENTAL
FIPA	ATC40	1	1	ATC40	70	0.06	32.17	32.23	3,430.77	3463.00	273.87	400.00	300.00	300.00	1	1	12	0.72	386.04	386.76	41,556.00	3,286.44	1,000.00	41,556.00	9	DIRECTOR DEL CENTRO DE INVESTIGACION DE LA INAC
FCS	ADE40	1	1	ADE40	71	0.06	39.31	39.37	3,218.63	3258.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	39,096.00	3,065.04	1,000.00	39,096.00	10	DIRECTOR DEL CENTRO DE INVESTIGACION DE LA INAC
FCA	PTC40	1	1	PTC40	72	0.07	39.32	39.39	6,978.61	7018.00	589.32	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	84,216.00	7,071.84	1,000.00	84,216.00	11	DIRECTOR DEL CENTRO DE INVESTIGACION DE LA INAC
FIPA	PTC40	1	1	PTC40	73	0.07	39.32	39.39	6,978.61	7018.00	589.32	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	84,216.00	7,071.84	1,000.00	84,216.00	12	DIRECTOR DEL CENTRO DE INVESTIGACION DE LA INAC
FIS	PTC40	1	1	PTC40	74	0.07	39.32	39.39	6,729.61	6769.00	566.91	400.00	300.00	300.00	1	1	12	0.84	471.84	472.68	81,228.00	6,802.92	1,000.00	81,228.00	13	DIRECTOR DEL CENTRO DE INVESTIGACION DE LA INAC
FIQ	PDE40	1	1	PDE40	75	0.07	48.17	48.24	6,720.76	6769.00	566.91	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	81,228.00	6,802.92	1,000.00	81,228.00	14	DIRECTOR DEL CENTRO DE INVESTIGACION DE LA INAC
FCS	PDE40	1	1	PDE40	76	0.07	48.17	48.24	6,720.76	6769.00	566.91	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	81,228.00	6,802.92	1,000.00	81,228.00	15	DIRECTOR DEL CENTRO DE INVESTIGACION DE LA INAC
FCS	AUXTC40	1	1	AUXTC40	77	0.06	23.42	23.48	1,984.52	2008.00	146.07	400.00	300.00	300.00	1	1	12	0.72	281.04	281.76	24,096.00	1,752.84	1,000.00	24,096.00	16	DIRECTOR DEL CENTRO DE INVESTIGACION DE LA INAC
FIQ	PDE40	1	1	PDE40	78	0.07	48.17	48.24	6,720.76	6769.00	566.91	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	81,228.00	6,802.92	1,000.00	81,228.00	17	DIRECTOR DEL CENTRO DE INVESTIGACION DE LA INAC
FIQ	ADE40	1	1	ADE40	79	0.06	39.31	39.37	3,218.63	3258.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	39,096.00	3,065.04	1,000.00	39,096.00	18	DIRECTOR DEL CENTRO DE INVESTIGACION DE LA INAC
FCC	ADE40	1	1	ADE40	80	0.06	39.31	39.37	3,218.63	3258.00	255.42	400.00	300.00	300.00	1	1	12	0.72	471.72	472.44	39,096.00	3,065.04	1,000.00	39,096.00	19	DIRECTOR DEL CENTRO DE INVESTIGACION DE LA INAC
FCC	PDE40	1	1	PDE40	81	0.07	48.17	48.24	6,720.76	6769.00	566.91	400.00	300.00	300.00	1	1	12	0.84	578.04	578.88	81,228.00	6,802.92	1,000.00	81,228.00	20	DIRECTOR DEL CENTRO DE INVESTIGACION DE LA INAC
		81	81		521		3,207.50	3,212.71	383,098.77	386,311.48	31,564.93	30,400.00	22,800.00	22,800.00	81	81	12	62.52	38,490.00	38,552.52	4,635,399.12	378,779.16	76,000.00	4,635,737.76	81	
FIME	ADE40	1	1																							

FCS	AUXTP20	1	1	AUXTP20	472	0.03	14.40	14.43	1,042.25	1056.68	76.20	200.00	150.00	150.00	1	1	12	0.36	172.80	173.16	12,507.00	914.40	500.00	12,680.16	72	AUXILIAR TIEMPO PARCIAL
FCA	AUXTP20	1	1	AUXTP20	473	0.03	14.40	14.43	867.91	882.34	60.75	200.00	150.00	150.00	1	1	12	0.36	172.80	173.16	10,414.92	729.00	500.00	10,588.08	73	AUXILIAR TIEMPO PARCIAL
FIARN	AUXTP20	1	1	AUXTP20	474	0.03	14.40	14.43	819.44	833.87	56.15	200.00	150.00	150.00	1	1	12	0.36	172.80	173.16	9,833.28	673.80	500.00	10,006.44	74	AUXILIAR TIEMPO PARCIAL
FCNM	AUXTP20	1	1	AUXTP20	475	0.03	14.40	14.43	1,042.23	1056.66	76.20	200.00	150.00	150.00	1	1	12	0.36	172.80	173.16	12,506.76	914.40	500.00	12,679.92	75	AUXILIAR TIEMPO PARCIAL
FCC	AUXTP20	1	1	AUXTP20	476	0.03	14.40	14.43	867.91	882.34	60.75	200.00	150.00	150.00	1	1	12	0.36	172.80	173.16	10,414.92	729.00	500.00	10,588.08	76	AUXILIAR TIEMPO PARCIAL
FCE	AUXTP20	1	1	AUXTP20	477	0.03	14.40	14.43	819.44	833.87	56.15	200.00	150.00	150.00	1	1	12	0.36	172.80	173.16	9,833.28	673.80	500.00	10,006.44	77	AUXILIAR TIEMPO PARCIAL
FCE	AUXTP20	1	1	AUXTP20	478	0.03	14.40	14.43	867.91	882.34	60.75	200.00	150.00	150.00	1	1	12	0.36	172.80	173.16	10,414.92	729.00	500.00	10,588.08	78	AUXILIAR TIEMPO PARCIAL
FCA	AUXTP20	1	1	AUXTP20	479	0.03	14.40	14.43	989.57	1004.00	71.46	200.00	150.00	150.00	1	1	12	0.36	172.80	173.16	11,874.84	857.52	500.00	12,048.00	79	AUXILIAR TIEMPO PARCIAL
FCE	AUXTP20	1	1	AUXTP20	480	0.03	14.40	14.43	1,671.07	1685.50	76.20	200.00	150.00	150.00	1	1	12	0.36	172.80	173.16	20,052.84	914.40	500.00	20,226.00	80	AUXILIAR TIEMPO PARCIAL
FCNM	AUXTP20	1	1	AUXTP20	481	0.03	14.40	14.43	1,042.25	1056.68	76.20	200.00	150.00	150.00	1	1	12	0.36	172.80	173.16	12,507.00	914.40	500.00	12,680.16	81	AUXILIAR TIEMPO PARCIAL
FCNM	AUXTP20	1	1	AUXTP20	482	0.03	14.40	14.43	1,042.20	1056.63	76.20	200.00	150.00	150.00	1	1	12	0.36	172.80	173.16	12,506.40	914.40	500.00	12,679.56	82	AUXILIAR TIEMPO PARCIAL
FCS	AUXTP20	1	1	AUXTP20	483	0.03	14.40	14.43	1,042.20	1056.63	76.20	200.00	150.00	150.00	1	1	12	0.36	172.80	173.16	12,506.40	914.40	500.00	12,679.56	83	AUXILIAR TIEMPO PARCIAL
FIS	AUXTP20	1	1	AUXTP20	484	0.03	14.40	14.43	1,042.23	1056.66	76.20	200.00	150.00	150.00	1	1	12	0.36	172.80	173.16	12,506.76	914.40	500.00	12,679.92	84	AUXILIAR TIEMPO PARCIAL
FCE	AUXTP20	1	1	AUXTP20	485	0.03	14.40	14.43	819.44	833.87	60.75	200.00	150.00	150.00	1	1	12	0.36	172.80	173.16	9,833.28	729.00	500.00	10,006.44	85	AUXILIAR TIEMPO PARCIAL
FIEE	AUXTP20	1	1	AUXTP20	486	0.03	14.40	14.43	1,042.25	1056.69	76.20	200.00	150.00	150.00	1	1	12	0.36	172.80	173.16	12,507.00	914.40	500.00	12,680.16	86	AUXILIAR TIEMPO PARCIAL
FCNM	AUXTP20	1	1	AUXTP20	487	0.03	14.40	14.43	1,042.25	1056.68	76.20	200.00	150.00	150.00	1	1	12	0.36	172.80	173.16	12,507.00	914.40	500.00	12,680.16	87	AUXILIAR TIEMPO PARCIAL
FCS	AUXTP20	1	1	AUXTP20	488	0.03	14.40	14.43	1,042.25	1056.68	76.20	200.00	150.00	150.00	1	1	12	0.36	172.80	173.16	12,507.00	914.40	500.00	12,680.16	88	AUXILIAR TIEMPO PARCIAL
FIARN	AUXTP20	1	1	AUXTP20	489	0.03	14.40	14.43	819.45	833.88	60.75	200.00	150.00	150.00	1	1	12	0.36	172.80	173.16	9,833.40	729.00	500.00	10,006.56	89	AUXILIAR TIEMPO PARCIAL
FIME	AUXTP20	1	1	AUXTP20	490	0.03	14.40	14.43	1,042.23	1056.66	76.20	200.00	150.00	150.00	1	1	12	0.36	172.80	173.16	12,506.76	914.40	500.00	12,679.92	90	AUXILIAR TIEMPO PARCIAL
FCNM	AUXTP20	1	1	AUXTP20	491	0.03	14.40	14.43	867.91	882.34	69.51	200.00	150.00	150.00	1	1	12	0.36	172.80	173.16	10,414.92	834.12	500.00	10,588.08	91	AUXILIAR TIEMPO PARCIAL
FIARN	AUXTP20	1	1	AUXTP20	492	0.03	14.40	14.43	993.78	1008.21	71.84	200.00	150.00	150.00	1	1	12	0.36	172.80	173.16	11,925.36	862.08	500.00	12,098.52	92	AUXILIAR TIEMPO PARCIAL
FCS	AUXTP20	1	1	AUXTP20	493	0.03	14.40	14.43	1,042.25	1056.68	76.20	200.00	150.00	150.00	1	1	12	0.36	172.80	173.16	12,507.00	914.40	500.00	12,680.16	93	AUXILIAR TIEMPO PARCIAL
FIS	AUXTP20	1	1	AUXTP20	494	0.03	14.40	14.43	1,042.25	1056.68	76.20	200.00	150.00	150.00	1	1	12	0.36	172.80	173.16	12,507.00	914.40	500.00	12,680.16	94	AUXILIAR TIEMPO PARCIAL
FIS	AUXTP20	1	1	AUXTP20	495	0.03	14.40	14.43	989.57	1004.00	71.46	200.00	150.00	150.00	1	1	12	0.36	172.80	173.16	11,874.84	857.52	500.00	12,048.00	95	AUXILIAR TIEMPO PARCIAL
FCE	AUXTP20	1	1	AUXTP20	496	0.03	14.40	14.43	819.44	833.87	60.75	200.00	150.00	150.00	1	1	12	0.36	172.80	173.16	9,833.28	729.00	500.00	10,006.44	96	AUXILIAR TIEMPO PARCIAL
FCS	AUXTP20	1	1	AUXTP20	497	0.03	14.40	14.43	867.91	882.34	60.75	200.00	150.00	150.00	1	1	12	0.36	172.80	173.16	10,414.92	729.00	500.00	10,588.08	97	AUXILIAR TIEMPO PARCIAL
FIEE	AUXTP20	1	1	AUXTP20	498	0.03	14.40	14.43	1,042.23	1056.66	76.20	200.00	150.00	150.00	1	1	12	0.36	172.80	173.16	12,506.76	914.40	500.00	12,679.92	98	AUXILIAR TIEMPO PARCIAL
FIEE	AUXTP20	1	1	AUXTP20	499	0.03	14.40	14.43	1,042.23	1056.66	76.20	200.00	150.00	150.00	1	1	12	0.36	172.80	173.16	12,506.76	914.40	500.00	12,679.92	99	AUXILIAR TIEMPO PARCIAL
FCS	AUXTP20	1	1	AUXTP20	500	0.03	14.40	14.43	1,042.25	1056.68	76.20	200.00	150.00	150.00	1	1	12	0.36	172.80	173.16	12,507.00	914.40	500.00	12,680.16	100	AUXILIAR TIEMPO PARCIAL
FIME	AUXTP20	1	1	AUXTP20	501	0.03	14.40	14.43	1,042.23	1056.66	76.20	200.00	150.00	150.00	1	1	12	0.36	172.80	173.16	12,506.76	914.40	500.00	12,679.92	101	AUXILIAR TIEMPO PARCIAL
FCE	AUXTP20	1	1	AUXTP20	502	0.03	14.40	14.43	1,042.25	1056.68	76.20	200.00	150.00	150.00	1	1	12	0.36	172.80	173.16	12,507.00	914.40	500.00	12,680.16	102	AUXILIAR TIEMPO PARCIAL
FCC	AUXTP20	1	1	AUXTP20	503	0.03	14.40	14.43	842.86	857.29	58.26	200.00	150.00	150.00	1	1	12	0.36	172.80	173.16	10,114.32	699.12	500.00	10,287.48	103	AUXILIAR TIEMPO PARCIAL
FCNM	AUXTP20	1	1	AUXTP20	504	0.03	14.40	14.43	867.86	882.29	60.75	200.00	150.00	150.00	1	1	12	0.36	172.80	173.16	10,414.32	729.00	500.00	10,587.48	104	AUXILIAR TIEMPO PARCIAL
FIME	AUXTP20	1	1	AUXTP20	505	0.03	14.40	14.43	1,042.23	1056.66	76.20	200.00	150.00	150.00	1	1	12	0.36	172.80	173.16	12,506.76	914.40	500.00	12,679.92	105	AUXILIAR TIEMPO PARCIAL
AUXTP20	105	105	AUXTP20	3.17	1,500.60	1,503.77	103,163.58	104,667.35	7,457.34	21,000.00	15,750.00	15,750.00	105	105	12	38.04	18,007.20	18,045.24	1,237,962.96	89,488.08	52,600.00	1,256,008.20	105	AUXILIAR TIEMPO PARCIAL		
FIS	JPDE40	1	1	JPDE40	506	0.05	22.55	22.60	1,361.17	1383.77	93.04	400.00	300.00	300.00	1	1	12	0.60	270.60	271.20	16,334.04	1,116.48	1,000.00	16,605.24	1	JEFE DE PRACTICA
FIQ	JPDE40	1	1	JPDE40	507	0.05	22.55	22.60	1,333.23	1355.83	90.52	400.00	300.00	300.00	1	1	12	0.60	270.60	271.20	15,998.76	1,086.24	1,000.00	16,269.96	2	JEFE DE PRACTICA
JPDE40	2	2	JPDE40	0.10	45.10	45.20	2,694.40	2,739.60	183.56	800.00	600.00	600.00	2	2	12	1.20	541.20	542.40	32,332.80	2,202.72	2,000.00	32,875.20	2	JEFE DE PRACTICA		
FCNM	JPTC40	1	1	JPTC40	508	0.05	20.75	20.80	1,081.10	1101.90	67.67	400.00	300.00	300.00	1	1	12	0.60	249.00	249.60	12,973.20	812.04	1,000.00	13,222.80	1	JEFE DE PRACTICA TIEMPO COMPLETO
FCE	JPTC40	1	1	JPTC40	509	0.05	20.75	20.80	1,081.10	1101.90	67.67	400.00	300.00	300.00	1	1	12	0.60	249.00	249.60	12,973.20	812.04	1,000.00	13,222.80	2	JEFE DE PRACTICA TIEMPO COMPLETO
JPTC40	2	2	JPTC40	0.10	41.50	41.60	2,162.20	2,203.80	135.34	800.00	600.00	600.00	2	2	12	1.20	498.00	499.20	25,946.40	1,624.08	2,000.00	26,446.60	2	JEFE DE PRACTICA TIEMPO COMPLETO		
FCNM	JPTP20	1	1	JPTP20	510	0.01	22.55	22.56	582.69	605.25	60.75	200.00	150.00	150.00	1	1	12	0.12	270.60	270.72	6,992.28	729.00	500.00	7,263.00	1	JEFE DE PRACTICA TIEMPO PARCIAL
FCNM	JPTP20	1	1	JPTP20	511	0.01	22.55	22.56	557.69	580.25	60.75	200.00	150.00	150.00	1	1	12	0.12	270.60	270.72	6,692.28	729.00	500.00	6,963.00	2	JEFE DE PRACTICA TIEMPO PARCIAL
FCS	JPTP20	1	1	JPTP20	512	0.01	22.55	22.56	582.69	605.25	60.75	200.00	150.00	150.00	1	1	12	0.12	270.60	270.72	6,992.28	729.00	500.00	7,263.00	3	JEFE DE PRACTICA TIEMPO PARCIAL
FCNM	JPTP20	1	1	JPTP20	513	0.01	22.55	22.56	582.69	605.25	60.75	200.00	150.00	150.00	1	1	12	0.12	270.60	270.72	6,992.28	729.00	500.00	7,263.00	4	JEFE DE PRACTICA TIEMPO PARCIAL
FCS	JPTP20	1	1	JPTP20	514	0.01	22.55	22.56	557.69	580.25	60.75	200.00	150.00	150.00	1	1	12	0.12	270.60	270.72	6,692.28	729.00	500.00	6,963.00	5	JEFE DE PRACTICA TIEMPO PARCIAL
FCS	JPTP20	1	1	JPTP20	515	0.01	22.55	22.56	557.69	580.25	60.75	200.00	150.00													

	TOTAL	620	620		33.46	18,285.36	18,318.82	1,827,183.61	1,845,502.43	145,973.95	210,400.00	157,800.00	157,800.00	620	620	12	401.52	219,424.32	219,825.84	22,033,677.48	1,751,687.40	526,000.00	22,146,029.16	620	
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